

Transportation Safety Commission

Mission:

Reduce the frequency and severity of vehicle and pedestrian crashes on York County's transportation network.

Goals:

- Encourage safer motor vehicle operation as well as bicycle and pedestrian circulation.
- Improve roadway design safety.
- Strengthen laws to promote transportation safety.

Implementation Strategies for FY2004:

- Develop original public informational programming for broadcast on the County's cable channel.

Budget Issues:

- For FY2004, there are no significant changes.

General Fund Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Original Budget	FY2003 Expected Appropriations	FY2004 Adopted Budget
50451 Transportation Safety Commission						
Contractual Services	-	-	-	2,100	2,100	1,900
Internal Services	38	23	9	50	50	50
Other Charges	173	178	48	250	250	350
Materials & Supplies	<u>356</u>	<u>382</u>	<u>295</u>	<u>600</u>	<u>600</u>	<u>700</u>
Activity Total	<u>567</u>	<u>583</u>	<u>352</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Percentage Change	-32.98%	2.82%	-39.62%	752.27%	N/A	0.00%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

